

19-666 Board of Elementary and Secondary Education

The mission of the Board of Elementary and Secondary Education is to provide learning environments and experiences, at all stages of human development, that are humane, just, and designed to promote excellence in order that every individual may be afforded an equal opportunity to develop to his or her full potential.

The goal of the Board of Elementary and Secondary Education is to make policy decisions that set the direction/destination for a public educational system that will result in improved academic achievement.

BESE has two programs: Administration Program, and the Louisiana Quality Education Support Fund Program.

The Board of Elementary and Secondary Education (BESE) is the constitutionally created policy-making board responsible for the supervision and control of the public elementary and secondary schools and special schools under its jurisdiction. The board consists of eleven members, eight of whom are elected from single member districts and three appointed by the Governor from the state at large.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,217,489	\$921,162	\$921,162	\$947,502	\$869,824	(\$51,338)
STATE GENERAL FUND BY:						
Interagency Transfers	46,499	0	1,023,965	1,024,925	1,388,361	364,396
Fees & Self-gen. Revenues	15,000	15,000	15,000	15,000	15,000	0
Statutory Dedications	29,735,379	34,409,776	34,409,776	34,035,482	34,035,482	(374,294)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$35,014,367	\$35,345,938	\$36,369,903	\$36,022,909	\$36,308,667	(\$61,236)
EXPENDITURES & REQUEST:						
Administration	\$5,311,623	\$2,781,662	\$3,805,627	\$3,812,427	\$4,098,185	\$292,558
Louisiana Quality Education Support Fund	29,702,744	32,564,276	32,564,276	32,210,482	32,210,482	(353,794)
TOTAL EXPENDITURES AND REQUEST	\$35,014,367	\$35,345,938	\$36,369,903	\$36,022,909	\$36,308,667	(\$61,236)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	8	8	8	8	8	0
Unclassified	8	8	9	9	9	0
TOTAL	16	16	17	17	17	0

This agency does not have any short-term debt for Fiscal Year 2000-2001.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and/or the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$21,459
Statutory Dedication	\$24,745
Total	\$46,204